

# Medically Indigent Health Care

Analyst: Castro

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2006 Total App</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Approp</b>	<b>FY 2008 Request</b>	<b>FY 2008 Gov Rec</b>
<b>BY FUND CATEGORY</b>					
General	20,260,300	20,260,300	20,766,800	21,806,700	20,768,400
Dedicated	0	2,763,100	0	0	0
<b>Total:</b>	<b>20,260,300</b>	<b>23,023,400</b>	<b>20,766,800</b>	<b>21,806,700</b>	<b>20,768,400</b>
Percent Change:		13.6%	(9.8%)	5.0%	0.0%
<b>BY OBJECT OF EXPENDITURE</b>					
Operating Expenditures	0	251,800	0	35,700	35,700
Trustee/Benefit	0	22,771,600	0	21,771,000	20,732,700
Lump Sum	20,260,300	0	20,766,800	0	0
<b>Total:</b>	<b>20,260,300</b>	<b>23,023,400</b>	<b>20,766,800</b>	<b>21,806,700</b>	<b>20,768,400</b>

## Department Description

Meet the needs of the medically indigent in Idaho who do not qualify for state or federal health and welfare programs, but who qualify for county assistance. The county is responsible for the first \$10,000 in medical bills incurred by the medical indigent in any twelve-month period. The Medically Indigent Health Care Program is responsible for all medical bills in excess of \$10,000.

# Medically Indigent Health Care Agency Profile

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## Data Reported by Idaho Counties to the Catastrophic Health Care Cost Program, Idaho Code §31-3505A(3)

TOTAL COSTS:	FY 2002	FY 2003	FY 2004	FY 2005
Accident - Vehicle	3,027,204	2,924,757	2,829,602	2,223,651
Accident - General	2,933,703	3,248,644	3,058,871	3,691,191
Coronary	4,169,864	4,141,873	3,577,114	6,471,075
Birth	190,139	349,195	127,963	378,971
Cancer	2,584,815	2,358,114	2,943,364	5,674,116
Respiratory	919,157	2,157,282	1,498,621	1,593,137
Mental Health	2,105,303	2,591,103	2,915,569	2,893,690
General	4,520,762	5,441,841	4,999,838	6,222,382
Chronic Disease	587,255	1,030,646	1,455,824	1,040,117
Infectious Disease	205,948	51,537	231,380	400,022
Neurology	206,669	295,531	603,412	713,172
Digestive System	3,835,573	3,464,890	3,539,051	1,217,263
<b>Total</b>	<b>\$25,286,392</b>	<b>\$28,055,413</b>	<b>\$27,780,609</b>	<b>\$32,518,787</b>

NUMBER OF PERSONS:	FY 2002	FY 2003	FY 2004	FY 2006
Accident - Vehicle:	120	125	138	125
Accident - General	461	527	496	514
Coronary	321	354	333	396
Birth	42	34	39	56
Cancer	212	208	221	312
Respiratory	133	128	112	144
Mental Health	1,016	1,256	1,374	1,237
General	2,585	2,740	1,489	1,377
Chronic Disease	94	329	192	163
Infectious Disease	57	48	51	61
Neurology	23	20	34	26
Digestive System	434	425	431	461
<b>Total</b>	<b>5,498</b>	<b>6,194</b>	<b>4,910</b>	<b>4,872</b>

AVERAGE COST:	FY 2002	FY 2003	FY 2004	FY 2006
Accident - Vehicle	\$25,227	\$23,398	\$20,504	\$17,789
Accident - General	\$6,364	\$6,164	\$6,167	\$7,181
Coronary	\$12,990	\$11,700	\$10,742	\$16,341
Birth	\$4,527	\$10,270	\$3,281	\$6,767
Cancer	\$12,193	\$11,337	\$13,318	\$18,186
Respiratory	\$6,911	\$16,854	\$13,381	\$11,063
Mental Health	\$2,072	\$2,063	\$2,122	\$2,339
General	\$1,749	\$1,986	\$3,358	\$4,519
Chronic Disease	\$6,247	\$3,133	\$7,582	\$6,381
Infectious Disease	\$3,613	\$1,074	\$4,537	\$6,558
Neurology	\$8,986	\$14,777	\$17,747	\$27,430
Digestive System	\$8,838	\$8,153	\$8,211	\$2,640
<b>Average Cost Per Person</b>	<b>\$4,599</b>	<b>\$4,529</b>	<b>\$5,658</b>	<b>\$6,675</b>

# Medically Indigent Health Care Agency Profile

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## Data Reported by Idaho Counties (Continued)

GENDER:	FY 2002	FY 2003	FY 2004	FY 2006
Male	2,710	3,141	2,573	2,463
Female	2,788	3,053	2,337	2,409
<b>Total</b>	<b>5,498</b>	<b>6,194</b>	<b>4,910</b>	<b>4,872</b>
RESIDENCY:				
Resident	5,429	6,023	4,840	4,512
Non-Resident	69	171	70	360
<b>Total</b>	<b>5,498</b>	<b>6,194</b>	<b>4,910</b>	<b>4,872</b>

## STATE FUNDING

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
<b>GF Orig. Appropriation</b>	<b>\$8,748,600</b>	<b>\$8,126,700</b>	<b>\$12,160,500</b>	<b>\$15,260,300</b>	<b>\$20,766,800</b>
Millennium Fund Approp.	1,686,400	835,000	500,000		
GF Supplementals	2,000,000	4,000,000	3,675,000	5,000,000	
Holdback/Rescission	(306,200)				
<b>Total Appropriation</b>	<b>\$12,128,800</b>	<b>\$12,961,700</b>	<b>\$16,335,500</b>	<b>\$20,260,300</b>	<b>\$20,766,800</b>
% Increase (Decrease)	17.4%	6.9%	26.0%	24.0%	2.5%
Dollar Change	\$1,793,800	\$832,900	\$3,373,800	\$3,924,800	\$506,500

# Medically Indigent Health Care

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## Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
<b>FY 2007 Original Appropriation</b>	<b>0.00</b>	<b>20,766,800</b>	<b>20,766,800</b>	<b>0.00</b>	<b>20,766,800</b>	<b>20,766,800</b>
Non-Cognizable Funds and Transfers	0.00	0	0	0.00	0	0
<b>FY 2008 Base</b>	<b>0.00</b>	<b>20,766,800</b>	<b>20,766,800</b>	<b>0.00</b>	<b>20,766,800</b>	<b>20,766,800</b>
Statewide Cost Allocation	0.00	1,600	1,600	0.00	1,600	1,600
<b>FY 2008 Program Maintenance</b>	<b>0.00</b>	<b>20,768,400</b>	<b>20,768,400</b>	<b>0.00</b>	<b>20,768,400</b>	<b>20,768,400</b>
1. Increase Funding	0.00	1,038,300	1,038,300	0.00	0	0
Lump Sum or Other Adjustments	0.00	0	0	0.00	0	0
<b>FY 2008 Total</b>	<b>0.00</b>	<b>21,806,700</b>	<b>21,806,700</b>	<b>0.00</b>	<b>20,768,400</b>	<b>20,768,400</b>
Change from Original Appropriation	0.00	1,039,900	1,039,900	0.00	1,600	1,600
% Change from Original Appropriation		5.0%	5.0%		0.0%	0.0%

# Medically Indigent Health Care

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2007 Original Appropriation</b>	0.00	20,766,800	0	0	20,766,800

## Non-Cognizable Funds and Transfers

Lump sum appropriation distribution that nets to zero.

Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0

<b>FY 2008 Base</b>					
Agency Request	0.00	20,766,800	0	0	20,766,800
Governor's Recommendation	0.00	20,766,800	0	0	20,766,800

## Statewide Cost Allocation

This decision unit includes adjustments for services provided by state agencies as follows: \$800 for State Controller fees and \$800 for State Treasurer fees.

Agency Request	0.00	1,600	0	0	1,600
Governor's Recommendation	0.00	1,600	0	0	1,600

<b>FY 2008 Program Maintenance</b>					
Agency Request	0.00	20,768,400	0	0	20,768,400
Governor's Recommendation	0.00	20,768,400	0	0	20,768,400

## 1. Increase Funding

Provide increased General Fund to meet anticipated health care cost needs for fiscal year 2008.

Agency Request	0.00	1,038,300	0	0	1,038,300
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*Not recommended by the Governor.*

Governor's Recommendation	0.00	0	0	0	0
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## Lump Sum or Other Adjustments

The agency requests the amounts without restriction to personnel costs, operating expenditures, capital outlay or trustee and benefit payments. Because lump sum is an exception to the state budget laws, it requires specific legislative authorization and approval.

Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0

<b>FY 2008 Total</b>					
Agency Request	0.00	21,806,700	0	0	21,806,700
Governor's Recommendation	0.00	20,768,400	0	0	20,768,400

Agency Request					
Change from Original App	0.00	1,039,900	0	0	1,039,900
% Change from Original App		5.0%			5.0%
Governor's Recommendation					
Change from Original App	0.00	1,600	0	0	1,600
% Change from Original App		0.0%			0.0%